Springvalley Middle School PAC
July 1, 2025 - June 30, 2026 School Year

July 2025

GAMING ACCOUNT	Budget	Current	ACTUAL Year-to-Date
Beginning Bank Balance July 2025)		12.87	12.87
REVENUE			
Gaming Grant			
Fundraising - Raffles, etc *(requiring Gaming License)*	-		
Total Revenue	-	12.87	12.87
EXPENSES			
Year End Celebration (Grade 8s Green Bay)			
Funding Request- Gymnasium Sound System			
Funding Request- Athletic- GR 7 VB Jerseys			
Funding Request- Enrichment Support			
Funding Request- Garden Supplies			
Funding Request- Field studies (field trips $10 per student)			
Bank Charges			
Hot Lunch Web Hosting			
BC PAC			
Total Expences	-	-	-
Ending Bank Balance	-	12.87	12.87
	original forecast	*actual*	*actual*

Springvalley Middle School PAC
July 1, 2025 - June 30, 2026 School Year

July 2025

GENERAL ACCOUNT	Budget	Current	ACTUAL Year-to-Date
Beginning Bank Balance (July 2025)		6,044.18	6,044.18
REVENUE			
Hot Lunch			
Purdy's Fundraising Proceeds			
SpiritWear Fundraising (approx. 10% markup)			
Greenery Gift Cards Fundraiser			
T-Bones Gift Cards Fundraiser			
Fundraising (Other)			
Interest earned on bank account	-		
Total Revenue	-	6,044.18	6,044.18
EXPENSES			
Bambora Fees			
Hot Lunch Costs			
SpiritWear Fundraising Costs			
Greenery Fundraising Gift Card Costs			
T-Bones Fundraising Gift Card Costs			
Unrecovered Bambora Fees (reflecting the portion of Bambora fees NOT paid by parents)			
Teacher & Staff Appreciation Lunch			
Funding Request - Leadership Portable Speaker			
Funding Request -Library Books			
Funding Request - Spike Robots			
Funding Request - Resource Room Rocking Chairs			
Funding Request - ELL Headsets			
Funding Request - MATH PRO DAY			
Funding Request - Music BUS to Symphony			
Funding Request - Leadership General Funds			
Funding Request - Music Festival Fees			
Funding Request - Outdoor Ed			
SMS Award (COBSS)			
SMS Award Rolli Cacchioni (COBSS)			
SMS Award (COBSS) fee			
Bank Service Charges			
Bambora (Hot Lunch/Fundraising Program)			
BC PAC			
Other Funds			
PAC Supplies			
Total Expenses	-	-	-
Ending Bank Balance	-	6,044.18	6,044.18
	original forecast	*actual*	*actual*